

Computation to Determine Limit for 2011 Budget

| | | Amount of Levy |
|--|----------------|-------------------|
| 1. Total tax levy amount in 2010 budget | | 109,919 |
| 2. Debt service levy in 2010 budget | | <u>0</u> |
| 3. Tax levy excluding debt service (1 - 2) | | 109,919 |
| 2010 Valuation Info. for Valuation Adjustments: | | |
| 4. New Improvements for 2010 | 42,011 | |
| 5. Increase in personal property for 2010 | | |
| 5a. Personal property 2010 | 553,554 | |
| 5b. Personal property 2009 | <u>570,000</u> | |
| 5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero | | 0 |
| 6. Valuation of annexed territory for 2010 | | |
| 6a. Real estate | 0 | |
| 6b. State assessed | 0 | |
| 6c. New improvements | <u>0</u> | |
| 6d. Total adjustment (6a + 6b - 6c) | | 0 |
| 7. Valuation of property changed in use during 2010 | <u>166,291</u> | |
| 8. Total valuation adjustment (4 + 5c + 6d + 7) | <u>208,302</u> | |
| 9. Total estimated valuation July 1, 2010 | 10,977,767 | |
| 10. Total valuation less valuation adjustment (9 - 8) | | 10,769,465 |
| 11. Factor for increase (8 divided by 10) | | .01934 |
| 12. Amount of increase (11 times 3) | | <u>2,126</u> |
| 13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12) | | <u>112,045</u> |
| 14. Debt service levy in this 2011 budget | | <u>0</u> |
| 15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14) | | <u>112,045</u> |

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Osage County Fire District #3
GENERAL

State of Kansas
2011 Budget Form

Unencumbered Cash Balance, Jan. 1
Cancelled Prior Year Encumbrances

Receipts

AD VALOREM TAX
DELINQUENT TAX
MOTOR VEHICLE TAX
REC VEHICLE TAX
16/20M VEHICLE TAX

Total Receipts

Resources Available

Expenditures

OPERATING EXPENSE
PURCHASE OF EQUIPMENT
TRANSFERS TO OTHER FUNDS

Total Expenditures

Unencumbered Cash Balance, Dec. 31

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation

Amount of 2010 Ad Valorem Tax

| Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget 2011 |
|---------------------------|-------------------------------|-------------------------|
| 0 | 0 | 1,000 |
| 0 | | |
| 77,663 | 78,542 | 0 |
| 1,439 | 100 | 100 |
| 8,279 | 8,579 | 8,613 |
| 292 | 295 | 295 |
| 0 | 733 | 677 |
| 87,673 | 88,249 | 9,685 |
| 87,673 | 88,249 | 10,685 |
| 78,023 | 51,947 | 55,859 |
| 0 | 32,000 | 32,000 |
| 9,650 | 3,302 | 3,302 |
| 87,673 | 87,249 | 91,161 |
| 0 | 1,000 | xxxxxxxxxxxxx |
| | | 0 |
| | | 91,161 |
| | | 80,476 |
| | | 0 |
| | | 80,476 |

Osage County Fire District #3
EMERGENCY MEDICAL

State of Kansas
2011 Budget Form

| | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget 2011 |
|---|---------------------------|-------------------------------|-------------------------|
| Unencumbered Cash Balance, Jan. 1 | 0 | 0 | 500 |
| Cancelled Prior Year Encumbrances | 0 | | |
| Receipts | | | |
| AD VALOREM TAX | 32,425 | 31,377 | 0 |
| DELINQUENT TAX | 10 | 50 | 50 |
| MOTOR VEHICLE TAX | 3,308 | 3,428 | 3,441 |
| REC VEHICLE TAX | 116 | 118 | 118 |
| 16/20M VEHICLE TAX | 0 | 293 | 271 |
| Total Receipts | 35,859 | 35,266 | 3,880 |
| Resources Available | 35,859 | 35,266 | 4,380 |
| Expenditures | | | |
| OPERATING EXPENSE | 26,894 | 33,766 | 34,949 |
| TRANSFERS TO OTHER FUNDS | 8,965 | 1,000 | 1,000 |
| Total Expenditures | 35,859 | 34,766 | 35,949 |
| Unencumbered Cash Balance, Dec. 31 | 0 | 500 | xxxxxxxxxxxxx |
| Non-Appropriated Balance | | | 0 |
| Total Expenditures and Non-Appropriated Balance | | | 35,949 |
| Tax Required | | | 31,569 |
| Delinquency Computation | | | 0 |
| Amount of 2010 Ad Valorem Tax | | | 31,569 |

Osage County Fire District #3
SP MACHINERY & EQUIPMENT

State of Kansas
2011 Budget Form

| | Prior Year Actual 2009 |
|---|---------------------------|
| Unencumbered Cash Balance, Jan. 1 | 61,985 |
| Cancelled Prior Year Encumbrances | 0 |
| Receipts | |
| INTEREST INCOME | 784 |
| INTERFUND TRANSFER | 9,650 |
| OTHER | 667 |
| Total Receipts | 11,101 |
| Resources Available | 73,086 |
| Expenditures | |
| Total Expenditures | 0 |
| Unencumbered Cash Balance, Dec. 31 | 73,086 |

Osage County Fire District #3
EQUIPMENT FUND #2

State of Kansas
2011 Budget Form

| | Prior Year Actual 2009 |
|---|---------------------------|
| Unencumbered Cash Balance, Jan. 1 | 40,637 |
| Cancelled Prior Year Encumbrances | 0 |
| Receipts | |
| INTERFUND TRANSFER | 8,965 |
| DONATIONS | 370 |
| Total Receipts | 9,335 |
| Resources Available | 49,972 |
| Expenditures | |
| Total Expenditures | 0 |
| Unencumbered Cash Balance, Dec. 31 | 49,972 |